

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 3572-01  
BILL NO.: HB 1783  
SUBJECT: Special License Plate - DARE  
TYPE: Original  
DATE: February 16, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Highway Fund	\$365	\$4,500	\$4,500
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$365</b>	<b>\$4,500</b>	<b>\$4,500</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$1,250</b>	<b>\$1,500</b>	<b>\$1,500</b>

Numbers within parentheses: ( ) indicate costs or losses  
This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

The **Department of Transportation (DOT)** concurs with the Department of Revenue's response to this proposal.

The **Department of Revenue (DOR)** stated the Motor Vehicle Bureau (MVB) could not determine the number of DARE plates that would be requested since the proposal does not restrict distribution to only DARE officers, etc. The Missouri State Highway Patrol indicated there are 500 active DARE officers. The DOR estimates other people would apply for this type of license plate as well. The DOR has no way to calculate the number of people that would request this plate or the fiscal impact on the DOR.

**Oversight** is unable to determine the number of people who may apply for the DARE plate. However, for the purposes of providing a fiscal estimate for this proposal, Oversight assumes that 400 people would apply for this specialty plate based on the number of other specialty license plates issued.

Assuming there would be 400 applicants for this plate, Oversight assumes the DOR would require \$1,121 for policy, forms, and procedure revisions. They would also require \$2,264 for plates and tabs.

Oversight assumes this proposal requires the payment of an additional \$15 fee for this special plate. Therefore, an annual increase of revenue is estimated to be \$6,000 to be split between the Highway Fund, Cities and the County Aid Road Trust Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<b>HIGHWAY FUND</b>			
<u>Income</u> - DOR			
Specialty License Plate fee	\$3,750	\$4,500	\$4,500
<u>Cost</u> - DOR			
Forms - printing and postage	(\$1,121)	\$0	\$0
Plates and tabs	<u>(\$2,264)</u>	<u>\$0</u>	<u>\$0</u>
<b>Estimated Net Effect on HIGHWAY FUND</b>	<b><u>\$365</u></b>	<b><u>\$4,500</u></b>	<b><u>\$4,500</u></b>

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FISCAL IMPACT - Local Government

FY 2001      FY 2002      FY 2003  
(10 Mo.)

Income - Additional Fee

Cities	\$750	\$900	\$900
County Aid Road Trust Fund	\$500	\$600	\$600
	<u>\$1,250</u>	<u>\$1,500</u>	<u>\$1,500</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows for special license plates bearing the Missouri D.A.R.E. Officers' Association emblem. To obtain this plate, an emblem-use authorization statement must be obtained from the Missouri D.A.R.E. Officers' Association (\$25 contribution) and presented to the Department of Revenue along with the fee required for personalized license plates and other fees and documents required by law. Any contribution to the D.A.R.E. program from authorization statements, less administrative cost, will be used solely for the purpose of promoting and supporting the objectives of the Missouri D.A.R.E. Officers' Association.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation  
Secretary of State



Jeanne Jarrett, CPA  
Director  
February 16, 2000